

Charles Drew Elementary School

Adopted District Educational Facilities Plan							
Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program							
Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		694,000*				694,000	Fire Sprinklers
Safety & Security			293,000*			293,000	Fire Alarm
Renovation		22,000				22,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation			1,892,000*			1,892,000	HVAC Improvements
Renovation			138,000*			138,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		121,000				121,000	Additional computers to close computer gap
SMART Sub-Total	100,000	837,000	2,323,000	0	0	3,260,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	100,000	837,000	2,323,000	0	0	3,260,000	

\*Project Scope Included:  
 Year 1 total of \$694,000  
 Year 2 total of \$2,323,000  
 Total value of scope \$3,017,000

Remaining Board approved SMART Program Scope:

School Choice Enhancement is being managed separately by Heery International.

Wireless network upgrade, and additional computers to close computer gap are being managed separately by the District's Information & Technology Department.